BOWLING GREEN INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: APRIL 2029

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, K-5, 6-8, 9-12

2. Long Range Plan PS-5, K-5, 6-8, 9-12

SC	HOOL CENTERS	School Classification	Status	Current Organization	6-Year Projected Enrollment (UL's KY Data Center)	2023-2024 SAAR	Capacity (KFICS)		
1.	Secondary				Incr. 6.75%				
	a. Bowling Green High School	A1	Permanent	9-12 Center	1450	1358	1554		
	b. Bowling Green Learning Center	A5	Permanent	6-12 Center	53	50	80		
2.	Middle								
	a. Bowling Green Junior High School	A1	Permanent	6-8 Center	1090	1021	1100		
3.	Elementary								
	a. Dishman McGinnis Elementary School	Al	Permanent	K-5 Center	509	477	550		
	b. Parker Bennet Curry Elementary School	Al	Permanent	K-5 Center	445	417	475		
	c. Potter Gray Elementary School	A1	Transitional	K-5 Center	505	473	514		
	d. T.C. Cherry Elementary School	Al	Permanent	PS-5 Center	351	329	325		
	e. W.R. McNeill Elementary School	A1	Transitional	K-5 Center	495	464	465		
CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)									
				· · · · · ·		Eff. %	Cost Est.		
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.									

(1)	0		Junior High School	2001	124,938 sf		\$	6,963,790
1.1	PREVIOUS hvac pumps	01 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT EVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Roof Replacements, MECHANICAL (HVAC): primary the pumps, packaged air conditioning units, air distribution systems, controls and instrumentation including monitoring controlls existing 30,000 gallon lift station						
1.2	2 Major Renovation of Program Areas: Renovate the entry lobby to provide a secure entry vestibule connecting the entry doors to the administrative office reception. Renovate the existing Family Resource Area to provide direct exterior access for afterhours access.						\$	93,000
1.3	Construct:	8	Resource Rooms	375 sf.	3,000 nsf.	71%	\$	1,474,775
1.4	Construct:	4	Computer Classrooms	900 sf.	3,600 nsf.	71%	\$	1,769,730
1.5	Construct:	1	Locally Ident. Career & Tech	4,190 sf.	4,190 nsf.	71%	\$	2,059,769
1.6	Construct:	1	Kitchen Expansion	647 sf.	647 nsf.	71%	\$	318,060
1.7	Construct:	1	Cafeteria Expansion	2,390 sf.	2,390 nsf.	71%	\$	1,174,904
Reno	wation to un	arad	e all existing facilities to meet the most curre	nt life safety requirements of the Ke	ntucky Building Code			
		0	Junior High School	2001	124,938 sf.			
	Add additional fencing for site security, ELECTRICAL: intercommunications and paging, fire alarm system, security systems, exit & emergency light systems							2,363,656
(2)	T.C. Cherry	y Ele	ementary School	2009	51,708 sf.			
2.1	1 Add additional fencing for site security.		encing for site security.				\$	139,720
(3)	Parker Ben	net (Curry Elementary School	2005	85,750 sf.			
3.1	Add additional fencing for site security		encing for site security				\$	667,180
(4)	Dishman M	cGii	nnis Elementary School	2014	62,716 sf.			
4.1	Add addition	nal fe	encing for site security.				\$	78,400
DITA	LCONST		TION PRIORITIES (Schedule aft	an the 2026 2029 Diannin				
FIIA	L CONSTR	ίυυ	TION PRIORITIES (Schedule all	er the 2020-2028 Bienniu	m)	Eff. %		Cost Est.
			place inadequate spaces; expand existing or new bu ce deteriorated facilities.	ildings for educational purposes;		L11. 70		COSt ESt.
		· ·	eil Elementary School with a Storm Sh	altar				
			00 student elementary school	citci	41,870 nsf.	74%	s	19,332,624
	- 51154 401 110		s second distances of the second s			, 170		1,02,02

\$

248,820

2.2		525 student elementar existing school buildir	y school		43,940 nsf.	74%	€	
	Demolition of a	existing school buildin				, 1,0		20,288,404
c Maio		U	g		56,562 gsf.		\$	339,372
		Iditions of educations priums, and gymnasiums.	al facilities; including ex	pansions, kitchens, cafeterias, librarie	·s,			
		lementary School		2009	51,708 gsf.			
1.1	Family Resource	ce Area to provide dire	ect exterior access for	afterhours access. Renovate ex	coom & storage. Renovate the existing kisting Media Center space for expanse		\$	888,75
	by 815nst. Ren	ovate existing Cafeter	ia space for expansion	by 545 nst.				
1.2	Construct: 2	2 Standard Classroo	m	800 nsf.	1,600 nsf.	74%	\$	738,76
1.3	Construct: 2	Preschool Classroo	oms	825 nsf.	1,650 nsf.	74%	\$	761,85
1.4	Construct:	Computer Classro	om	800 nsf.	800 nsf.	74%	\$	369,38
1.5	Construct:	Art Classroom		800 nsf.	800 nsf.		\$	369,38
1.6	Construct:	Locally Identified	Program Expansion	550 nsf.	550 nsf.	74%	\$	253,95
(2)	Parker Bennet	Curry Elementary	School	2005	85,750 sf.			
2.1	PREVIOUSLY	RENOVATED IN 15		ROOFING: Roof Replacement	ld but more than 15 years old - NOT , MECHANICAL (HVAC): Cooling		\$	4,563,6
2.2	Major Renovat	ion of Program Areas:	Renovate the existing	Family Resource Area to pro	vide direct exterior access for afterhout	ırs	\$	697,5
	access. Renova Renovate the ex	te the existing Art Ro	om to provide direct ex	xterior access to a future outdo	or patio on the north side of the build ovate the existing interior spaces to			
(3)	Dishman McG	innis Elementary Sc	hool	2014	62716 sf.			
		Locally Identified		847 sf.	847 sf.	74%	\$	391,08
3.2	Construct:	Cafeteria Expansio	on	385 sf.	385 sf.	74%	\$	177,76
(4) 4.1	1964 BUILDIN RENOVATED door / frame &	IN 30 YEARS to incl hardware replacemen	ude: SITEWORK: roa ts, industrial door repla	acements, WINDOWS: exterio	37,390 sf s old - NOT PREVIOUSLY avement upgrades,DOORS: exterior or window replacement, FIXED		\$	2,018,25
4.2	EQUIPMENT: kitchen equipment, ELECTRICAL: lighting equipment 1964 & 2004 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: roof replacement, MECHANICAL (HVAC): packaged air conditioning units, controls and instrumental, domestic water heaters, hot water boilers, controls and instrumentation, HVAC updates for R-22 refrigerant dependant system						\$	2,027,59
(5)	Bowling Gree	1 High School	1970, '91, '20, '2	2, '23	271,695 sf			
	1991 BUILDIN RENOVATED finishes, ceiling and specialties, controls and in:	IG SECTION (AREN IN 30 YEARS to incl 5 finishes, DOORS: in packaged air condition strumentation, ELECT	A): Major Renovation ude: WINDOWS: ext terior doors / frames a ning units, cooling pip	of Building Systems more that erior windows, INTERIOR FI nd hardware, MECHANICAI bing and fittings, hydronic dist vice and distribution, branchin	n 30 years old - NOT PREVIOUSLY NISH: fittings, wall finishes, floor L: hot water boilers, boiler room pipin ribution systems, radiant heater units, g, PLUMBING: plumbing fixtures,		\$	8,560,8
a Done	vation to unava	do all ovicting facilit	054	1:6 6-6				
		i Learning Center	es to meet the most current	t life safety requirements of the Kentu 1964, 2004, 2009	37,390 sf			
(1)	-	-	nergency light system		57,590 81		\$	174,09
	LELCINCIL	. The diatins, exit to er	nergeney ngin system	5			Ψ	171,05
(2)	11th Street Di	strict Central Storag	e Building	1927	15,022 sf			
		: fire alarm system, se	8	.,_,	10,022 51		\$	201,77
2.1	LELCINCIL	. The diatin system, se	curry systems				Ψ	201,7
2f. Reno	ovation to upgra	de all existing facilit	es to meet the most current	t handicapped accessibility requireme	nts of the Kentucky Building Code.			
(1)	11th Street Dis	strict Central Storag	e Building	1927	15,022 sf			
1.1	SITEWORK: p	edestrian paving, PLU	MBING: plumbing fi	xtures			\$	99,07
		CTION BRIODITI	FS (Regardless of	Schedule)				
A DIT A	I CONCTRU		ILIS INCEAFUIESS OF	Schedule)				
APITA	AL CONSTRU	CTION PRIORITI		,				
				tral offices, bus garages, or central sto	ores			

1.1	Construct or purchase a new Central Office to include a	training and resource facility.						
(2)	New Transportation / Maintenance Center		5000 nsf.	74%	\$	1,892,230		
	Construct or purchase a new transporation / maintenance	e center	2000 IBI.	,	Ψ	1,072,230		
(3)	11th Street District Central Storage Building	1927	15,022 sf					
3.1	1927 BUILDING SECTION: Major Renovation of Buil RENOVATED IN 30 YEARS to include: SITEWORK: walls, DOORS: exterior doors, interior doors, STRUCT finishes, Ceiling replacement associated with plumbing, distribution, branch wiring, PLUMBING: domestic wat	water supply, sanitary sewer, st URE COMPONENTS: stairs, II , mechanical, and electrical upgr	torm sewer, EXTERIOR WALLS: exterior NTERIOR FINISHES: wall finishes, floor		\$	1,916,045		
DISTRIC	T NEED				\$	88,131,509		
	retionary Construction Projects; Functional Centers; Improv ted Costs of these projects will not be included in the FACILITY NER		on.					
(1)		2014	() 71(-5					
(1)	Dishman McGinnis Elementary School	2014	62,716 sf					
1.1	DISCRETIONARY - Renovations too new or minor to SITEWORK: Playground play surface material upgrade upgrades; MECHANICAL (HVAC): Packaged air cond	es, INTERIOR FINISHES: Ceili			\$	4,719,783		
(2)	T.C. Cherry Elementary School	2009	51,708 sf.					
	DISCRETIONARY - Renovations too new or minor to	qualify for Priority 1-4						
2.1	 2.1 2009 BUILDING SECTION: Major Renovation of Building Systems to include: PLUMBING: Domestic Water Heaters, SITEWORK:Playground play surface material upgrades 							
(3)	Parker Bennet Curry Elementary School	2005	85,750 sf					
	DISCRETIONARY - Renovations too new or minor to	qualify for Priority 1-4						
3.1	3.1 SITEWORK: Playground play surface material upgrades, domestic water heaters, INTERIOR FINISHES: Ceiling replacement associated with plumbing, mechanical, and electrical upgrades.							
(4)	Bowling Green Junior High School	2001	124,938 sf.					
	DISCRETIONARY - Renovations too new or minor to							
4.1	4.1 PLUMBING: domestic water heaters, ELECTRICAL: lighting equipment, telephone systems, clock and program system, INTERIOR FINISHES: Ceiling replacement associated with plumbing, mechanical, and electrical upgrades							
4.2	EXTRACURRICULAR - Athletic Facilities Install new Pole to Pole Netting System					\$70,000		
						,		
(5)	Bowling Green Learning Center	1964, 2004, 2009	37,390 sf					
5.1	 DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4 5.1 SITEWORK: pedestrian pavement upgrades, garbage area & fencing, EXTERIOR WALLS: exterior wall maintenance & repairs, STRUCTURAL COMPONENTS: replace stairs in corridors as they impede an accessible route, DOORS: interior door / frame & hardware replacements, INTERIOR FINISHES: abatement, fittings upgrages, wall finishes, ceiling finish replacement associated with plumbing, mechanical, and electrical upgrades, FIRE SUPPRESSION: install new fire sprinkler system, PLUMBING: plumbing fixtures, domestic water distribution, sanitary waste, gas supply system, boiler room piping and specialties, MECHANICAL: exhaust ventilation systems, primary HVAC pumps, ELECTRICAL: electrical service & distribution, branch wiring, intercommunication and paging, telephone systems, SECURITY: security system upgrades & secure entry vestibule, FIXED EQUIPMENT: addition of (3) limited use limited application lifts along the main circulation path. 							
5.2	Major Renovation of Program Areas: Renovate to create Area @ 250sf. & Secure Entry Vestibule @ 260sf	e an additional Resource Classro	oom @ 400sf & a new Custodial Receiving		\$	408,365		
(6)	11th Street District Central Storage Building	1927	15,022 sf					
	DISCRETIONARY - Renovations too new or minor to	qualify for Priority 1-4						
6.1	6.1 SITEWORK: Playground play surface material upgrades, PLUMBING: domestic water heaters, INTERIOR FINISHES: Ceiling \$ replacement associated with plumbing, mechanical, and electrical upgrades.							
(7)	Football Fieldhouse	1964, 2008	13,105 sf					
	DISCRETIONARY - Athletic Facilities							

7.1	1964 & 2008 BUILDING SECTIONS: Major Renovation of Build paving, garbage area & fencing, EXTERIOR WALLS: exterior wa DOORS: exterior & interior doors/ frames & hardware, INTERIOI sanitary waste, PLUMBING: 2008 Domestic Water Heater, 1964 1	NG: roof replacement, es, ceiling finishes, SEWAGE:	\$ 1,517,104	
(8)	Baseball Fieldhouse	2001	4,120 sf	

DISCRETIONARY - Athletic Facilities

8.1 2001 BUILDING SECTION: Major Renovation of Building Sections to include: ROOFING: roof replacement, PLUMBING: Domestic Water Heateres, Controls & Instrumentation, ELECTRICAL: lighting equipment, security systems, exit & emergency light systems 279,616

\$